

Responsible Unit Name	County	Municipal Code <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/>
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UCA Acct/Obj # (See UCA expense definitions in the instructions)	Description	A	B	C	D	E	F	G	H
		Youth & Public Education	Costs of Collection		Processing & Transportation to Market	Program Administration & Enforcement	Total Costs Estimated for Calendar Year 2007	Estimated Recycling Costs	Estimated Yard Waste Costs
			at Curbside	at Dropoff Sites					
1. 53635 - 100	Salaries/wages & employee benefits								
2. 53635 - 210	Consulting & professional services								
3. 53635 - 220	Utility services								
4. 53635 - 240	Purchased repairs & maintenance								
5. 53635 - 290	Purchased services-printing & adv.								
6. 53635 - 290	Purchased services-other								
7. 53635 - 310	Office supplies								
8. 53635 - 320	Subscriptions & dues								
9. 53635 - 330	Employee travel & training								
10. 53635 - 340	Operating supplies								
11. 53635 - 350	Repair & maintenance supplies								
12. 53635 - 510	Insurance								
13. 53635 - 530	Rents & leases								
14. 53635 - 540	Depreciation								
15. 53635 - 540	Hourly equipment use charges								
16. 53635 - 900	Cost allocations								
17. _____ - ____	Other (specify) _____								

## 18. Total Costs of Recycling Program

Transfer total costs in Column F to Form 4, Column A.  
Sum of Columns G and H must equal Column F.

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